

1 A MOTION establishing Council priorities
2 for preparation of the 1975 budget.

3 WHEREAS, requests have gone out to the Executive departments to pre-
4 pare their 1975 budget requests; and

5 WHEREAS, these 1975 budget requests should reflect priorities and direct-
6 ions as established by the King County Council; and

7 WHEREAS, Motion 1652 included in an addendum items the relationship
8 of which to the 1975 budget needs to be clarified; and

9 WHEREAS, additional priorities and directions relating to the 1975 budget
10 have been developed by the Council since passage of Motion 1652;

11 NOW THEREFORE, BE IT MOVED BY THE COUNCIL OF KING COUNTY:

12 1. The 1975 budget in all County departments, divisions and agencies
13 should provide increased opportunities for use of Neighborhood Youth Corps
14 programs to the mutual benefit of the County and enrollees in the program.

15 2. The DEPARTMENT OF PUBLIC HEALTH should emphasize preventive
16 measures such as education and vaccination rather than remedial treatment
17 programs in its 1975 budget.

18 3. The DEPARTMENT OF PUBLIC SAFETY should plan to be devoting
19 five percent of its budget to preventive efforts by 1980, and the 1975 budget
20 should reflect a move in that direction. Preventive efforts include but are not
21 limited to lectures to students in classrooms, educational materials of all
22 kinds, briefing neighborhood and commercial groups to protect themselves
23 against crimes like burglary and vandalism as well as instructing the public
24 in vehicle operation.

25 4. The 1975 budget of the DEPARTMENT OF COMMUNITY AND ENVI-
26 RONMENTAL DEVELOPMENT should:

27 o Support the concept of consolidated planning and land use manage-
28 ment within that department.

29 o Provide for a study of the advisability of continuing support of
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1 Youth Service Bureaus, recognizing that Federal grants will expire
2 in 1975. A recommendation should be made to the Council by
3 June 30, 1975.

4 a. The work program supporting the 1975 budget of the PARKS
5 DIVISION should:

6 ° Emphasize use of capital resources to develop facilities
7 for soccer, baseball, tennis and other active sports in neighbor-
8 hoods where citizens have requested them.

9 ° Provide a means to encourage service clubs and organized
10 sports groups to assist in overall park maintenance. Ways should
11 be investigated by which land can be developed by special activity
12 groups for shared use between them and the general public.

13 ° Immediately institute the study of the establishment of a
14 regional (County-wide) park authority.

15 ° Provide for analysis of design costs of park construction
16 and consider repeated use of successful designs rather than unique
17 designs for each County project.

18 ° Address the cost of maintaining and policing County parks
19 and trails. The relationship between maintenance and developed
20 park acreage should be considered. Park construction should
21 minimize potential vandalism and maintenance costs.

22 ° Consider implementation of a policy of minimum cleanup of
23 property immediately after acquisition (using the Neighborhood
24 Youth Corps under supervision wherever possible); and provide a
25 means whereby all vacant park land purchased could be improved to
26 the point of making it safe and usable by the public. This should
27 include removal of abandoned structures and debris and provision of
28 signs indicating the land is park property.

1 o Provide for investigation of the use of capital funds for upgrading
2 school recreation facilities to enable greater utilization of these facilities
3 during the summer months.

4 o Provide for development of a park plan for all the open spaces
5 donated to the County. The plan should show minimum improvements, the
6 condition in which open space for public use is to be accepted and how the
7 County intends to control and maintain sites.

8 b. The 1975 budget of the BUREAU OF YOUTH AFFAIRS should in-
9 clude a work program to be presented to the Council in advance of requests
10 for appropriations for the Neighborhood Youth Corps in-school and out-of-
11 school programs.

12 c. The work program supporting the 1975 budget for LAND USE
13 MANAGEMENT should:

14 o Include positive steps towards modifying and modernizing our tra-
15 ditional zoning system, such as --

16 (1) Amendment of PUD conditions to emphasize an incentive system,

17 (2) Exploration of the feasibility of applying the Shoreline Management
18 permit review system to other zoning matters,

19 (3) Exploration of the feasibility of a one-stop hearing system which
20 would coordinate or combine different hearings on the same land,

21 (4) Revision and updating of the zoning code and amending sign require-
22 ments.

23 o Provide for amendment and updating of Ordinance 263 to make it
24 consistent with present procedures and conditions.

25 5. The work program supporting the 1975 budget for the DEPARTMENT
26 OF PUBLIC WORKS AND TRANSPORTATION should:

27 o Emphasize maintenance and upgrading existing roads rather than
28 new construction or acquisition of new right of way.
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- 1 o Provide for restoration of at least one half dozen gravel pits.
- 2 o Make provisions for bikeways of classes 2 (adjacent to roadway)
- 3 and 3 (signing only) on established roadways, and class 1 bikeways (separated
- 4 from roadway) in new construction projects where total cost-benefit consider-
- 5 ations, potential use and citizen interest merit.

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7 6. The work program supporting the 1975 budget of the TRANSPOR-

8 TATION AND LAND USE PLANNING SECTION OF THE DEPARTMENT OF

9 BUDGET AND PROGRAM PLANNING should provide for preparation of a

10 County bikeway plan to be completed by June 30, 1975. The study should be

11 prepared with a focus on fulfilling 1980 needs and should include design stan-

12 dards and criteria for the development and phasing of projects utilizing cost-

13 benefit techniques. The bikeway plan should be prepared as a plan separate

14 from but consistent with the updated comprehensive plan; the summary of the

15 bikeway plan will provide a basis for the transportation outline of the compre-

16 hensive plan. Close coordination and cooperation is expected with the depart-

17 ments of Community and Environmental Development, Public Works and

18 Transportation and the Environmental Development Commission. A progress

19 report should be made to the Council by February 7, 1975 describing the

20 approaches being used to develop the plan.

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23 7. The work program supporting the 1975 budget of the PROGRAM

24 BUDGETS DIVISION OF THE DEPARTMENT OF BUDGET AND PROGRAM

25 PLANNING should include a comprehensive qualitative evaluation of the

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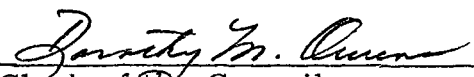
1 Neighborhood Youth Corps program.

2 PASSED this 19th day of August, 1974.

3 KING COUNTY COUNCIL
4 KING COUNTY, WASHINGTON

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7 VICE Chairman

8 ATTEST:

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11 Clerk of the Council

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